



# AJCON GLOBAL

ISO 9001:2008 Certified Company

Ajcon Global Services Ltd.

408, Express Zone, A Wing, Cello -Sonal Realty,  
Near Patels, Western Express Highway,  
Malad (E), Mumbai - 63.  
Tel : 022 - 67160400 Fax : 28722062

**Equity ♦ Commodity ♦ Currency ♦ D.P. ♦ Advisory Services**  
**Investment Banking - Category I Merchant Bankers**

To,  
The Manager (Listing),  
Department of Corporate Services,  
Bombay Stock Exchange Limited,  
Mumbai.

**AJCON GLOBAL SERVICES LTD.**

14/08/2014

**Unaudited Financial Results for the Quarter Ended on 30th June, 2014**

PART I Statement of Standalone/Consolidated Unaudited Financial Results for the Quarter Ended 30th June,2014 (Rs. In Lacs)									
Sr. No.	Particulars	Standalone				Consolidated			
		QUARTER ENDED		YEAR ENDED		QUARTER ENDED		YEAR ENDED	
		30/06/2014 (Unaudited)	31/03/2014 (Audited)	30/06/2013 (Unaudited)	31-03-2014 (Audited)	30/06/2014 (Unaudited)	31/03/2014 (Audited)	30/06/2013 (Unaudited)	31/03/2014 (Audited)
1	Income from Operations	114.59	132.57	120.77	510.35	181.15	224.42	175.94	783.06
2	Expenses								
	(a)Employee Benefits Expense	49.05	47.22	47.18	189.50	50.46	50.73	48.70	197.63
	(b)Depreciation and amortisation expenses	10.98	10.86	10.35	42.05	12.07	12.09	11.41	46.43
	(c)Interest Expenses	-	-	-	-	55.32	86.66	47.94	245.53
	(d)Other Expenses	35.63	43.24	49.57	186.69	37.80	45.46	53.27	197.75
	<b>Total Expenses</b>	<b>95.66</b>	<b>101.32</b>	<b>107.10</b>	<b>418.24</b>	<b>155.65</b>	<b>194.92</b>	<b>161.32</b>	<b>687.33</b>
3	Profit from operations before other income, finance cost and exceptional items (1-2)	18.93	31.25	13.67	92.11	25.50	29.50	14.62	95.73
4	Other income	1.40	0.64	1.59	5.53	1.55	2.01	1.71	7.28
5	Profit from ordinary activities before finance cost and exceptional items.(3+4)	20.33	31.89	15.26	97.64	27.05	31.50	16.33	103.00
6	Finance Costs	14.66	13.80	13.76	56.37	14.98	13.80	13.76	56.37
7	<b>Profit from ordinary activities after finance cost but before exceptional items. (5-6)</b>	<b>5.67</b>	<b>18.09</b>	<b>1.50</b>	<b>41.27</b>	<b>12.07</b>	<b>17.71</b>	<b>2.57</b>	<b>46.63</b>
8	Exceptional items	-	-	-	-	-	-	-	-
9	Profit form ordinary activities before tax (7-8)	5.67	18.09	1.50	41.27	12.07	17.71	2.57	46.63
10	Tax Expenses	2.28	7.79	-	15.25	4.27	7.78	0.22	17.11
11	<b>Profit form ordinary activities after tax (9-10)</b>	<b>3.39</b>	<b>10.30</b>	<b>1.50</b>	<b>26.01</b>	<b>7.80</b>	<b>9.93</b>	<b>2.35</b>	<b>29.52</b>
12	Extraordinary Items (net of tax expenses Rs.--)	-	-	-	-	-	-	-	-
13	<b>Net Profit for the period (11+12)</b>	<b>3.39</b>	<b>10.30</b>	<b>1.50</b>	<b>26.01</b>	<b>7.80</b>	<b>9.93</b>	<b>2.35</b>	<b>29.52</b>
14	Minority Interest (-)	-	-	-	-	0.23	0.08	0.18	0.69
15	<b>Net Profit after minority interest (13-14)</b>	<b>3.39</b>	<b>10.30</b>	<b>1.50</b>	<b>26.01</b>	<b>7.57</b>	<b>9.86</b>	<b>2.17</b>	<b>28.83</b>
16	Paid-up Equity Share Capital (Face Value Rs. 10/- each)	611.62	611.62	611.62	611.62	611.62	611.62	611.62	611.62
17	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	746.54	-	-	-	1,117.92
18	Earning per share(before and after extraordinary Items) (of Rs. 10/- each) (not annualised) Basic & diluted	0.06	0.17	0.02	0.43	0.30	0.17	0.04	0.48



**PART II****Select information for the Quarter ended 30th June, 2014 (Standalone)**

Sr. No.	Particulars	QUARTER ENDED			YEAR ENDED
		30-06-2014	31-03-2014	30-06-2013	31-03-2014
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>				
<b>1</b>	<b>Public Shareholding</b>				
	-No. of Shares	22,66,200	22,66,200	25,51,521	22,66,200
	-Percentage of shareholding (%)	37.05	37.05	41.72	37.05
<b>2</b>	<b>Promoters and Promoter Group Shareholding</b>				
	<b>a) Pledged/Encumbered</b>				
	-Number of Shares	0.00	0.00	0.00	0.00
	-Percentage of shares (as a % of the total shareholding of promoters and promoter group)	0.00	0.00	0.00	0.00
	-Percentage of shares (as a % of the total share capital of the company)	0.00	0.00	0.00	0.00
	<b>b) Non - encumbered</b>				
	-Number of Shares	38,50,000	38,50,000	35,64,679	38,50,000
	-Percentage of shares (as a % of the total share holding of promoters and promoter group)	100	100	100	100
	-Percentage of shares (as a % of the total share capital of the company)	62.95	62.95	58.28	62.95

	Particulars	Quarter ended (30/06/2014)
<b>B</b>	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	1
	Disposed during the quarter	1
	Remaining unresolved at the end of the quarter	NIL

**Notes:**

- 1 The above results have been reviewed and recommended by the audit committee and approved by the Board in its meeting held on 14th August, 2014
- 2 The Statutory Auditors have carried out Limited Review of above unaudited financial results.
- 3 Consolidated financial results include figures of the subsidiaries namely Ajcon Commodity Brokers Ltd. Ajcon Comtrade Pvt. Ltd. and Kanchanmanik Securities Pvt. Ltd.
- 4 The Interest expenses pertaining to subsidiary Company, Ajcon Commodity Brokers Ltd., an NBFC is considered as operating cost.
- 5 The Company operates in a single business segment viz Financial Services.
- 6 Figures for the previous periods are re- classified /re-arranged/re-grouped, wherever necessary.

Date : 14/08/2014

Place: Mumbai

By Order of the Board  
For Ajcon Global Services Ltd
  
 (Ashok Ajmera)  
 Chairman & Managing Director  
 Scrip Code: 511692 (B.S.E)
